

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 3
Run Time: 04-06-2021 11:06:34**Selection Criteria :**Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117063

Project Id : 00121213 DRC-FH/UR-NGO's Mai 2019	Period :	Jan-Dec (2020)
Output # : 00117063 DRC-19/HCG10/UR2/H-PR/IN/13239	Impl. Partner :	99999 UNDP
	Location :	Congo, The Democratic Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Multisectoriel)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	31,305.00	0.00	0.00	31,305.00
71810 - Contractual Svcs-indiv ImpPtnr	529,907.20	0.00	0.00	529,907.20
72130 - Svc Co-Transportation Services	9,834.00	0.00	0.00	9,834.00
72170 - Svc Co-Humanitarian Aid & Relf	14,466.00	0.00	0.00	14,466.00
72205 - Office Machinery	23,788.20	0.00	0.00	23,788.20
72399 - Other Materials and Goods	73,627.90	0.00	0.00	73,627.90
72505 - Stationery & other Office Supp	669,502.65	0.00	0.00	669,502.65
74105 - Management and Reporting Srvs	115,794.76	0.00	0.00	115,794.76
75105 - Facilities & Admin - Implement	0.00	73,411.28	0.00	73,411.28
Total for Fund 30000	1,468,225.71	73,411.28	0.00	1,541,636.99
Total for Activity ACTIVITY1	1,468,225.71	73,411.28	0.00	1,541,636.99
Total for Output : 00117063	1,468,225.71	73,411.28	0.00	1,541,636.99

Project Total :	1,468,225.71	73,411.28	0.00	1,541,636.99
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Laurent Rudasingwa

Signed By : _____ Date : _____

15-Jun-2021

Signed By : _____ Date : _____

5.8.21

SM

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

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Run Time: 04-06-2021 11:06:37

Funds Utilization**Selection Criteria :**

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117063

Project/Award: 00121213 DRC-FH/UR-NGO's Mai 2019 **Period :** As Of Dec31,2020

Output #	00117063	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00